TITLE: Annual Statistical Report

North Carolina Mental Retardation

Fiscal Year 2003

NUMBER OF PAGES: 18

OFFICE OF PRIMARY RESPONSIBILITY: Data Operations Branch

Information Technology Division of Mental Health, Developmental Disabilities and Substance Abuse Services

3019 Mail Service Center Raleigh, N. C. 27699-3019

(919) 733-4460

PRINCIPAL AUTHOR OR COMPILER: Jeannette Barham

Computer Production Specialist

Bill Satterfield

Analyst Programmer

DMH/DD/SAS

TYPED BY: Jeannette Barham &

Bill Satterfield DMH/DD/SAS

DATE: JANUARY, 2004

This FY2002-03 annual report on the five Mental Retardation Centers is based on data extracted from the mental retardation center's data system (HEARTS). The data extract is stored in the Division of Mental Health, Developmental Disabilities and Substance Abuse Service's Client Data Warehouse (CDW). Data on mental retardation center resident population, admissions, discharges and persons served are presented. Incorporated in the report are 7 tables and 1 graph. The number of persons served and the rate of persons served per 100,000 population is shown for each county in the state.

MAJOR SERVICE INDICATORS

Major service indicators for FY2002-03 reported by the five centers show a mixed trend in most indicators. The resident population has shown a continuing decline since fiscal 1994. The total number of admissions has increased by 20 when comparing FY1994 to FY2003.

PERSONS SERVED

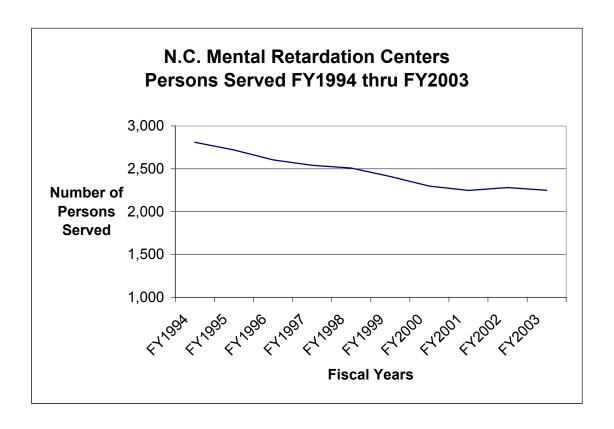
The number of persons served is the sum of the resident population and on leaves at the beginning of the fiscal year plus the number of admissions during the fiscal year. Table 2 shows the number of persons served by the five mental retardation centers from each county in the state. Also shown for each county is the rate of persons served per 100,000 county population. Table 2-A shows the number of persons served by the five mental retardation centers by selected indicators.

NORTH CAROLINA MENTAL RETARDATION CENTERS TRENDS OF MAJOR SERVICE INDICATORS

TABLE 1

		FY2003	FY2002	FY2001	FY2000	FY1999	FY1998	FY1997	FY1996	FY1995	FY1994
Book Population, July 1, 2002	Resident	1,913	1,912	1,927	2,011	2,130	2,210	2,281	2,320	2,428	2,507
	Respite	26	31	32	29	13	13	7	14	19	12
Total Admissions, Transfer-In		311	338	289	258	266	285	252	269	277	291
Total, First and Readmissions	Resident	119	136	116	85	71	66	72	102	60	70
	Respite	192	202	173	173	195	219	180	157	212	206
Transfer-Ins		0	0	0	0	1	0	1	10	5	15
Total, Direct Discharges,											
Indirect Discharges and Deaths		345	337	331	336	318	365	317	316	387	363
Direct Discharges		120	85	76	83	61	74	67	94	86	75
Transfers Out		0	0	0	0	0	2	4	3	2	2
Respite Care Discharges		191	217	205	167	190	211	174	164	208	198
Indirect Discharges		9	9	18	33	28	40	32	26	66	53
Deaths		25	26	32	53	39	38	40	29	25	35
Resident Population,	Resident	1,878	1,918	1,886	1,929	2,080	2,130	2,167	2,230	2,333	2,428
June 30, 2003	Respite	27	26	31	33	11	13	13	7	22	19
Average Daily Population		1,900	1,956	1,956	2,006	2,065	2,138	2,198	2,276	2,323	2,384
Persons Served	Resident	2,027	2,048	2,047	2,096	2,136	2,284	2,353	2,432	2,426	2,522
	Respite	223	233	201	202	273	224	187	172	294	288
		2,250	2,281	2,248	2,298	2,409	2,508	2,540	2,604	2,720	2,810

GRAPH 1



The data presented in the graph above represents the total number of persons served at the five Mental Retardation Centers for fiscal years 1994 to 2003. There has been a gradual decrease in the number of persons served from 1994 through 2003. However, there was a slight increase in persons served 2002 compared to 2001.

NOTE: Excludes outpatients and visiting patients.

PERSONS SERVED BY REGION DURING FY2002-2003*

WESTERN REGION

TABLE 2

07475				1					
STATE AND COUNTIES	RES. POP. AND ON LEAVES	ADMIS- SIONS	PERSONS SERVED	RATE** PERSONS SERVED	STATE AND COUNTIES	RES. POP. AND ON LEAVES	ADMIS- SIONS	PERSONS SERVED	RATE** PERSONS SERVED
NORTH CAROLINA	07/01/2002	210112	SERVED	PER	COUNTIES	07/01/2002	SIONS	SERVED	PER
	/1	/2	/3	100,000 POP.	NORTH CAROLINA	/1	/2	/3	100,000 POP.
STATE TOTAL/1	1,939	311	2,250			69	56		50
WESTERN	533	270	803	28	ALEXANDER BURKE	5 30	0 25		14 60
SMOKY MOUNTAIN	33	18	51	29	CALDWELL	26	21	47	60
CHEROKEE	7	5	12	47	MCDOWELL	8	10	18	41
CLAY GRAHAM	3	0	3 3		RUTHERFORD	23	16	39	46
HAYWOOD	14	11	25			3	5		41
JACKSON	2	0	2	6	RUTHERFORD	20	11	31	48
MACON SWAIN	4 0	1	5	16 7					
SWAIN	U		ı	'	PATHWAYS	97	9	106	29
BLUE RIDGE	75	97	172	64		50	6	56	29 23
BUNCOMBE	67	93	160		LINCOLN	16	0		23 34
MADISON MITCHELL	5 2	2 0	2	34 12	CLEVELAND	31	3	34	34
YANCEY	1	2	2	16		29	3	32	21
NEW RIVER ALLEGHANY	29 2	8	37	22 18	MECKLENBURG	83	19	102	14
ASHE	3	0	2	12	PIEDMONT	66	8	74	15
AVERY	1	0	1	6	CABARRUS	23	3		18
WATAUGA WILKES	5 18	2 6	7 24	16 36	UNION STANLY	10 10	1 0	11 10	8 17
VVILINES	10	O	24	30	ROWAN	23	4	27	20
TREND	29	36	65						
HENDERSON	17 12	33 3	50 15						
TRANSYLVANIA	12	3	15	50					
*EVOLUDES VISITING DATIEN									

*EXCLUDES VISITING PATIENTS AND OUTPATIENTS INCLUDES TRANSFERS-IN

^{**}PERSONS SERVED RATE PER 100,000 NC POPULATION

⁽²⁰⁰³ POPULATION PROJECTIONS)
/1 INCLUDES 1 OUT OF STATE RESIDENTS
/2 INCLUDES 0 OUT OF STATE RESIDENTS
/3 INCLUDES 1 OUT OF STATE RESIDENTS

PERSONS SERVED BY REGION DURING FY2002-2003*

NORTH CENTRAL REGION

TABLE 2

STATE AND COUNTIES NORTH CAROLINA	RES. POP. AND ON LEAVES 07/01/2002	ADMIS- SIONS	PERSONS SERVED /3	RATE** PERSONS SERVED PER 100,000 POP	STATE AND COUNTIES NORTH CAROLINA	RES. POP. AND ON LEAVES 07/01/2002	ADMIS- SIONS	PERSONS SERVED /3	RATE** PERSONS SERVED PER 100,000 POP.
STATE TOTAL/1 NORTH CENTRAL	1,939 595	311 15	2,250 610	27 31	V-G-F-W FRANKLIN	84 25	0		50 49
CROSSROADS SURRY YADKIN IREDELL	60 23 11 26	2 0 0 2	62 23 11 28	25 31 29 21	GRANVILLE VANCE WARREN	29 20 10		20	45
CENTERPOINT FORSYTH STOKES DAVIE	115 92 13 10	3 3 0 0	118 95 13 10	29 30 28 27					
ROCKINGHAM	27	0	27	29					
GUILFORD	114	5	119	27					
ALAMANCE-CASWELL ALAMANCE CASWELL	55 44 11	0 0 0	55 44 11	34 32 45					
O-P-C CHATHAM ORANGE PERSON	64 11 36 17	4 0 2 2	68 11 38 19	32 21 30 51					
DURHAM	76	1	77	33					

*EXCLUDES VISITING PATIENTS AND OUTPATIENTS, INCLUDES TRANSFERS-IN

(2003 POPULATION PROJECTIONS)

/1 INCLUDES 1 OUT OF STATE RESIDENTS
/2 INCLUDES 0 OUT OF STATE RESIDENTS
/3 INCLUDES 1 OUT OF STATE RESIDENTS

^{**}PERSONS SERVED RATE PER 100,000 NC POPULATION

PERSONS SERVED BY REGION DURING FY2002-2003*

SOUTH CENTRAL REGION

TABLE 2

STATE AND COUNTIES NORTH CAROLINA	RES. POP. AND ON LEAVES 07/01/2002	ADMIS- SIONS	PERSONS SERVED /3	RATE** PERSONS SERVED PER 100,000 POP.	STATE AND COUNTIES NORTH CAROLINA	RES. POP. AND ON LEAVES 07/01/2002	ADMIS- SIONS	PERSONS SERVED	RATE** PERSONS SERVED PER 100,000 POP.
STATE TOTAL/1 SOUTH CENTRAL	1,939 291	311 16	2,250 307	27 15					
DAVIDSON	26	1	27	18					
SANDHILLS ANSON HOKE MONTGOMERY MOORE RICHMOND	40 8 3 3 13 13	3 0 0 0 3 0	43 8 3 16 13	20 31 8 11 20 28					
SOUTHEASTERN BLADEN COLUMBUS ROBESON SCOTLAND	53 6 5 27 15	0 0 0 0	53 6 5 27 15	21 18 9 21 41					
CUMBERLAND	43	1	44	14					
LEE-HARNETT HARNETT LEE	12 7 5	0 0 0	12 7 5	8 7 10					
JOHNSTON	19	4	23	17					
WAKE	80	4	84	12					
RANDOLPH	18	3	21	15					

*EXCLUDES VISITING PATIENTS AND OUTPATIENTS, INCLUDES TRANSFERS-IN

(2003 POPULATION PROJECTIONS)

^{**}PERSONS SERVED RATE PER 100,000 NC POPULATION

^{/1} INCLUDES 1 OUT OF STATE RESIDENTS

^{/2} INCLUDES 0 OUT OF STATE RESIDENTS /3 INCLUDES 1 OUT OF STATE RESIDENTS

PERSONS SERVED BY REGION DURING FY2002-2003*

EASTERN REGION

TABLE 2

STATE				RATE**	STATE				RATE**
AND	RES. POP.	ADMIS-	PERSONS	PERSONS	AND	RES. POP.	ADMIS-	PERSONS	PERSONS
COUNTIES	AND ON	SIONS	SERVED	SERVED	COUNTIES	AND ON	SIONS	SERVED	SERVED
COGIVILE	LEAVES	010110	OLITVLD	PER	COGITIES	LEAVES	010110	OLITA	PER
NORTH CAROLINA	07/01/2002	/2	/3	100.000	NORTH CAROLINA	07/01/2002	/2	/3	100.000
NORTH CAROLINA	0770172002	12	75	POP.	NONTHOAROLINA	0770172002	12	/3	POP.
STATE TOTAL/1	1,939	311	2,250	27	PITT	45	0	45	32
EASTERN	519	10		32		40	Ū	10	02
2,10,12,111	0.0		020	02	ROANOKE-CHOWAN	36	0	36	48
SOUTHEASTERN	74	2	76	26	BERTIE	12	0		61
BRUNSWICK	14	0	14	17	GATES	2	0		19
NEW HANOVER	48	2	50	29	HERTFORD	5	0		22
PENDER	12	0	12	27	NORTHAMPTON	17	0	_	22 77
LINDER	'-	· ·	12	2,	TOTALI MANIE TOTA	.,	Ū	.,,	, ,
ONSLOW	23	1	24	16	TIDELAND	43	0	43	45
0.110_011		·		. •	BEAUFORT	24	Ö		52
WAYNE	28	0	28	24		3	0		51
		-			MARTIN	7	0	-	28
WILSON-GREENE	34	0	34	35		2	Ö		47
GREENE	8	0	8	40	WASHINGTON	7	0		52
WILSON	26	Ö	26	34		-	_		
		-			ALBEMARLE	37	0	37	30
EDGECOMBE-NASH	49	0	49	34	CAMDEN		0	2	17
EDGECOMBE	22	0	22	40	CHOWAN	2 7	0		6
NASH	49 22 27	0	27	30	CURRITUCK	3	0	3	15
					DARE	6	0	6	18
RIVERSTONE	17	0	17	30	PASQUOTANK	15	0	15	42
		-			PERQUIMANS	4	0		18 42 34
NEUSE	51	2	53	30					
CARTERET	18	2	20	33	DUPLIN-SAMPSON	38	3	41	35
CRAVEN	24	0	24	26	DUPLIN	20	2	22	42 30
JONES	3	0	3	29	SAMPSON	18	1	19	30
PAMLICO	6	0	6	46					
					UNKNOWN	4	0	4	
LENOIR	40	2	42	70					

*EXCLUDES VISITING PATIENTS AND OUTPATIENTS, INCLUDES TRANSFERS-IN

(2003 POPULATION PROJECTIONS)

^{**}PERSONS SERVED RATE PER 100,000 NC POPULATION

^{/1} INCLUDES 1 OUT OF STATE RESIDENTS
/2 INCLUDES 0 OUT OF STATE RESIDENTS
/3 INCLUDES 1 OUT OF STATE RESIDENTS

NORTH CAROLINA STATE MENTAL RETARDATION CENTERS PERSONS SERVED* - FY 2002-03 TABLE 2-A

	TOTAL	TOTAL					
	PERCENT	NUMBER	WCC	MURDOCH	CASWELL	O'BERRY	BLK MTN. CTR.
PERSONS SERVED	100.0%	2,250	358	603	555	332	402
*AGE GROUPS							
00-14	0.5%	12	1	10	0	1	0
15-17	0.7%	15	3	9	0	3	0
18-24	2.4%	55	7	29	8	10	1
25-34	7.7%	173	52	58	26	19	18
35-44	23.0%	518	123	141	118	107	29
45-54	28.7%	646	118	197	175	118	38
55-64	15.6%	352	41	103	127	57	24
65+	21.3%	479	13	56	101	17	292
SEX							
Males	56.4%	1,268	208	365	319	188	188
Females	43.6%	982	150	238	236	144	214
<u>RACE</u>							
White	72.6%	1,634	298	424	350	203	359
Black	26.4%	593	59	177	202	117	38
American Indian	0.5%	12	0	0	2	9	1
Alaskan Native	0.0%	0	0	0	0	0	0
Asian/Pac. Islander	0.1%	2	1	0	0	1	0
Other	0.4%	9	0	2	1	2	4
COMMITMENT							
Regular	84.9%	1,910	353	586	540	327	104
Respite	9.9%	223	5	17	15	5	181
NCI	5.2%	117	0	0	0	l ő	117
1401	0.270	117	O	J	· ·	ľ	117
ETHNIC ORIGIN							
Hispanic Mexican/American	0.1%	3	0	0	0	0	3
Hispanic Puerto Rican	0.1%	3	ő	1	Ö	l ŏ	3 2
Hispanic Cuban	0.0%	Ö	Ö	0	Ö	Ö	0
Hispanic Other	0.2%	4	1	Ö	1	2	o o
Not Hispanic Origin	98.4%	2,213	341	600	553	324	395
Unknown	1.2%	27	16	2	1	6	2

^{*}AGE FOR PERSONS SERVED WAS CALCULATED AS AGE AT 06-30-03. ** Excludes all Visiting Patients and Outpatients.

NORTH CAROLINA STATE MENTAL RETARDATION CENTERS 6-30-2003 RESIDENT POPULATION AND ON LEAVES** TABLE 3

	TOTAL	TOTAL					BLK.
	PERCENT	NUMBER	WCC	MURDOCH		O'BERRY	MTN. CTR.
TOTAL BOOK POPULATION	100.0%	1,905	334	585	531	318	137
AGE GROUP							
00-14 15-17 18-24 25-34 35-44 45-54 55-64 65+	0.4% 0.6% 2.3% 7.7% 26.0% 32.7% 17.7%	7 12 43 147 496 622 337 241	1 2 5 47 118 112 38 11	6 7 25 57 141 194 102 53	0 0 5 22 113 171 126 94	0 3 8 14 106 116 54	0 0 7 18 29 17 66
SEX							
Male Female	58.5% 41.5%	1,114 791	192 142	351 234	306 225	182 136	83 54
RACE							
White Black American Indian Asian/Pac. Islander Other	69.9% 29.2% 0.6% 0.1% 0.2%	1,332 557 12 1 3	280 53 0 0	411 173 0 0 1	334 194 2 0 1	191 117 9 1 0	116 20 1 0
COMMITMENT							
Regular Respite NCI	95.2% 1.4% 3.4%	1,814 27 64	331 3 0	568 17 0	526 5 0	318 0 0	71 2 64
ETHNIC ORIGIN							
Hispanic Mexican/American Hispanic Puerto Rican Hispanic Cuban Hispanic Other Not Hispanic Origin Unknown	0.1% 0.0% 0.0% 0.2% 98.3% 1.4%	2 0 0 4 1,873 26	0 0 0 1 317 16	0 0 0 0 583 2	0 0 0 1 529 1	0 0 0 2 310 6	2 0 0 0 134 1
AVERAGE DAILY RESIDENT POP.		1,900	349	585	512	317	137

^{**} Excludes all Visiting Patients and Outpatients.

The total facility resident and on leave population is (1,905). Table 3 presents breakdowns of the population by facility, age group, race/sex, and type commitment. Of the population 12.7 percent is age 65 years and 58.5 percent are males. Thirty percent (30%) is non-white.

TOTAL ADMISSIONS

There were 311 admissions to the Mental Retardation Centers during fiscal year 2003.

The largest group of referrals 56.3 percent (175) were made by other Individual Family and Friends. Twenty-four percent (75) were outpatient Residential non-state. Respite admissions accounted for over 61.7 percent(192) of the total admissions of FY03.

Males constituted 42.4 percent (132) of the admissions. Of the total admissions 11.6 percent (36) were non-white. 23.8 percent (74) of the year's admissions had completed a high school education. (7) percent (22) had completed less than eight years of schooling while only 8.4 percent (26) had completed some college.

NORTH CAROLINA STATE MENTAL RETARDATION CENTERS FIRST AND READMISSIONS* - FY 2002-03

TABLE 4

IADLE 4												
	TOTAL	TOTAL	14/00	MUDDOOL	0.4.0\4/51.1	OIDEDD)	BLK					
TOTAL ADMICCIONIC	PERCENT			MUDROCH								
TOTAL ADMISSIONS	100.0%	311	22	14	7	7	261					
TYPE COMMITMENT												
Regular	22.8%	71	20	14	3	2	32					
Respite	61.7%	192	2	0	4	5	181					
NCI	15.4%	48	0	0	0	0	48					
ADMISSION SOURCE												
CMHC	3.2%	10	10	0	0	0	0					
Self	0.0%	0	0	0	0	0	0					
Private Physician/Psychol.	0.0%	0	0	0	0	0	0					
Law Enforcement	0.3%	1	0		0	0	0					
Gen. Hosp. (Psych/Non Psych)	16.1%	50	12	Ö	0	0	38					
Other Ind. Family,Friends	56.3%	175	0	0	1	0	174					
VA Hospital	0.0%	0	0	0	0	0	0					
Emergency Room	0.0%	0	0	0	0	0	0					
Outpatient & Residential	24.1%	75	0	13	6	7	49					
Non-State	24.170	7.5	U		U	'	40					
RACE												
White	88.4%	275	19	10	3	6	237					
Black	9.6%	30	3	3	4	0	20					
American Indian	0.3%	1	0	0	0	0	1					
Asian/Pac. Islander	0.0%	0	0	0	0	0	0					
All Others	1.6%	5	0		0		3					
All Others	1.070	5	U	'	U	'	3					
<u>SEX</u>												
Male	42.4%	132	15	11	3	2	101					
Female	57.6%	179	7	3	4	5	160					
DESIDENTIAL ADDANGEMENT												
RESIDENTIAL ARRANGEMENT Private Residence	64.60/	201	4	_	E	6	101					
	64.6%		4	5	5	6	181					
Other Independent	1.3%	4	0	0	2	0	2 0					
Homeless	0.0%	0	0	0	0	0						
Correctional Fac.	0.0%	0	0	0	0	0	0					
Institution	9.6%	30	17	4	0	0	9					
Residential Fac.	11.9%	37	0	2 3	0	1	34					
Other Dependent	12.5%	39	1	3	0	0	35					
ETHNIC ORIGIN												
Hispanic Mexican/American	0.6%	2	0	0	0	0	2					
Hispanic Puerto Rican	1.0%	3	0	1	0	0	2					
Hispanic Cuban	0.0%	0	0	0	0	0	0					
Hispanic Other	0.0%	0	0	0	0	0	0					
Not Hispanic Origin	97.7%	304	20	13	7	7	257					
Unknown	0.6%	2	2	0	0	0	0					
	1.070	_	_									

^{*}EXCLUDES VISITING AND OUTPATIENTS, INCLUDES TRANSFERS-IN

NORTH CAROLINA STATE MENTAL RETARDATION CENTERS FIRST AND READMISSIONS* - FY2002-2003 TABLE 4 (CONT'D)

	TOTAL	TOTAL					
TOTAL ADMISSIONS	PERCENT 100.0%	NUMBER 311	WCC 22	MURDOCH 14	CASWELL	O'BERRY	BLK MTN. CTR 261
TOTAL ADMISSIONS	100.070	311	22	14	, , , , , , , , , , , , , , , , , , ,	<i>'</i>	201
AGE GROUPS							
00-14 Years 15-17 Years 18-24 Years 25-34 Years 35-44 Years 45-54 Years 55-64 Years 65+	1.9% 1.3% 3.2% 7.1% 6.1% 5.1% 4.8% 70.4%	6 4 10 22 19 16 15 219	0 1 4 8 6 2 1 0	5 3 2 3 0 0 1	0 0 3 3 1 0 0	1 0 1 4 0 0 1 0	0 0 4 12 14 12 219
MARITAL STATUS							
Single Married Separated Divorced Widowed Unreported	30.2% 27.0% 0.0% 2.9% 39.9% 0.0%	94 84 0 9 124 0	22 0 0 0 0	14 0 0 0 0 0	7 0 0 0 0	7 0 0 0 0	44 84 0 9 124 0
EDUCATION LEVEL							
PRESCH-KINDER. KINDERGARTEN FIRST GRADE SECOND GRADE THIRD GRADE FOURTH GRADE FIFTH GRADE SIXTH GRADE SEVENTH GRADE EIGHTH GRADE NINTH GRADE TENTH GRADE TENTH GRADE TENTH GRADE TENTH GRADE TECH. TRADE SCHOOL ASSOC. DEGREE POST BATCH. DEGREE BACCAL. DEGREE POST GRAD. DEGREE SPECIAL EDUCATION NONE UNKNOWN	0.0% 0.0% 0.0% 0.3% 0.3% 2.6% 1.0% 2.9% 10.3% 0.6% 2.6% 3.2% 23.8% 1.3% 8.4% 8.4% 8.4% 3.9% 3.5% 0.0% 12.5% 8.7% 5.8%	0 0 0 1 1 8 3 9 32 2 8 10 74 4 26 26 12 11 0 39 27 18	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 1 1 5 3 9 31 2 8 10 72 4 26 26 12 11 0 0 19 18 3

^{*}EXCLUDES VISITING AND OUTPATIENTS, INCLUDES TRANSFERS-IN.

NORTH CAROLINA STATE MENTAL RETARDATION CENTERS *DISCHARGES-FY2002-03 TABLE 7

	TOTAL PERCENT	TOTAL NUMBER	WCC	MURDOCH	CASWELL	O'BERRY	BLK. MTN. CTR.
TOTAL DISCHARGES	100.0%	345	24	18	24	14	265
TYPE DISCHARGE							
DIRECT DISCHARGE INDIRECT DISCHARGE RESPITE DEATHS OTHERS	31.3% 2.6% 55.4% 7.2% 3.5%	108 9 191 25 12	18 0 2 4 0	8 6 0 4 0	8 0 5 11 0	6 2 5 1 0	68 1 179 5 12
REFERRAL FOR SERVICES							
AREA PROGRAM CRIMINAL JUSTICE NO REFERRAL COMMUNITY AGENCY VA HOSPITAL HOSPITAL FACILITY PSYCHIATRIC HOSPITAL MR CENTER ADATC NCSCC NURSING FACILITY	5.2% 0.0% 85.2% 0.0% 7.2% 1.4% 0.0% 0.0% 0.0%	18 0 294 0 0 25 5 0 0	12 0 0 0 7 5 0 0	1 0 5 0 0 12 0 0 0	0 0 24 0 0 0 0 0	4 0 9 0 1 0 0 0	1 0 256 0 0 5 0 0 0
PRIVATE PHYSICIAN ATC WHITAKER ALL OTHERS WRIGHT	0.0% 0.0% 0.0% 0.0% 0.0%	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0

*NOTE: EXCLUDES VISITING AND OUTPATIENTS, INCLUDES TRANSFERS-IN.

<u>DISCHARGES</u>
Table 7 presents discharge information for the five mental retardation centers. The majority of discharges were respite (55.4%). Third-one percent (31.3%) were direct discharges while (2.6%) were indirect discharges. Deaths accounted for (7.2%) of discharges.

The single most suggested catagory of referrals for services at discharge were to No Referral (85.2%). Hospital Facility referrals accounted for 7.2%. All Other referrals account for (7.5%) of all referrals for services at discharge.

NORTH CAROLINA MENTAL RETARDATION CENTERS FY2002-2003 BOOK POPULATION 06-30-2003 TABLE 9

LENGTH OF STAY	PERCENT	TOTAL	WCC	MURDOCH	CASWELL	O'BERRY	BLK. MTN. CTR.
Less than 5 Years	12.0%	229	36	63	19	17	94
5 to 10 Years	4.3%	82	16	25	18	18	5
11 to 20 Years	13.6%	259	67	88	46	48	10
21 to 30 Years	13.2%	252	61	57	73	33	28
Over 30 Years	56.9%	1,083	154	352	375	202	0
STATE TOTAL	100.0%	1,905	334	585	531	318	137

NORTH CAROLINA STATE MENTAL RETARDATION CENTERS TOTAL DISCHARGES - FY02-03* TABLE 10

	TOTAL	TOTAL					
TOTAL DISCUADOFO	PERCENT	NUMBER	WCC	MURDOCH	CASWELL	O'BERRY	BLK MTN. CTR.
TOTAL DISCHARGES	100.0%	345	24	18	24	14	265
AGE GROUPS							
00-14	1.4%	5	0	4	0	1	0
15-17	1.2%	4	1	2	0	1	0
18-24	3.2%	11	2	4	3	1	1
25-34	7.8%	27	5	1	5	5	11
35-44	6.7%	23	6	0	5	1	11
45-54	6.7%	23	6	3	3	2	9
55-64	4.1%	14	2	1	1	3	7
65+	69.0%	238	2	3	7	0	226
RACE							
White	87.5%	302	18	13	16	12	243
Black	10.4%	36	6	4	8	0	18
American Indian	0.3%	1	0	0	0	0	1
Asisan/Pac. Islander	0.0%	0	0	0	0	0	0
Other	1.7%	6	0	1	0	2	3
COMMITMENT							
Regular	29.3%	101	22	18	19	9	33
Respite	55.4%	191	2	0	5	5	179
NCI	15.4%	53	0	0	0	0	53
SEX							
Male	44.6%	154	16	14	13	6	105
Female	55.4%	191	8	4	11	8	160

***NOTE**: Excludes all Visiting Patients and Outpatients.